

Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$221,209.29	6.74%
21D	AP	Fair Housing Activities	\$25,000.00	0.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$246,209.29	7.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$28,578.60	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,578.60	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$228,582.38	6.97%
15	HR	Code Enforcement	\$116,848.33	3.56%
Subtotal for: HOUSING			\$345,430.71	10.53%
03	PI	Public Facilities and Improvements (General)	\$2,073,963.00	63.22%
03I	PI	Flood and Drainage Facilities	\$23,692.42	0.72%
03J	PI	Water/Sewer Improvements	\$276,484.55	8.43%
03K	PI	Street Improvements	\$34,827.83	1.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,408,967.80	73.43%
05	PS	Public Services (General)	\$24,036.88	0.73%
05A	PS	Senior Services	\$125,244.71	3.82%
05D	PS	Youth Services	\$45,257.48	1.38%
05L	PS	Child Care Services	\$16,884.75	0.51%
05O	PS	Mental Heath Services	\$39,839.00	1.21%
Subtotal for: PUBLIC SERVICES			\$251,262.82	7.66%
Total Disbursements			\$3,280,449.22	100%